

Motions

Department of Water Resources Department of Water Resources	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2021 Original Appropriation</b>	<b>151.00</b>	<b>18,957,600</b>	<b>5,256,100</b>	<b>1,725,600</b>	<b>25,939,300</b>
5. Building Idaho's Future		50,000,000			50,000,000
Cash Transfers & Adjustments		(50,000,000)			(50,000,000)
<b>FY 2021 Total Appropriation</b>	<b>151.00</b>	<b>18,957,600</b>	<b>5,256,100</b>	<b>1,725,600</b>	<b>25,939,300</b>
Noncognizable Funds and Transfers					
Executive Holdback		(947,900)			(947,900)
<b>FY 2021 Estimated Expenditures</b>	<b>151.00</b>	<b>18,009,700</b>	<b>5,256,100</b>	<b>1,725,600</b>	<b>24,991,400</b>
Base Adjustments					
Removal of Onetime Expenditures		(63,000)	(21,500)		(84,500)
Restore Rescissions		947,900			947,900
<b>FY 2022 Base</b>	<b>151.00</b>	<b>18,894,600</b>	<b>5,234,600</b>	<b>1,725,600</b>	<b>25,854,800</b>
Benefit Costs		36,800	13,800	2,200	52,800
Statewide Cost Allocation		12,300	8,900		21,200
Change in Employee Compensation		157,600	61,000	9,300	227,900
<b>FY 2022 Program Maintenance</b>	<b>151.00</b>	<b>19,101,300</b>	<b>5,318,300</b>	<b>1,737,100</b>	<b>26,156,700</b>
1. Aquifer Measuring and Monitoring			716,000		716,000
2. Bear River Adjudication	2.00	353,800			353,800
3. Water Projects Manager	1.00	109,700			109,700
4. Content Management System			36,700		36,700
5. Flood Management Program		1,000,000			1,000,000
Cash Transfers		(1,000,000)	(716,000)		(1,716,000)
<b>FY 2022 Total</b>	<b>154.00</b>	<b>19,564,800</b>	<b>5,355,000</b>	<b>1,737,100</b>	<b>26,656,900</b>
<i>Difference from FY 2021 Approp.</i>	<i>3.00</i>	<i>607,200</i>	<i>98,900</i>	<i>11,500</i>	<i>717,600</i>
	<i>2.0%</i>	<i>3.2%</i>	<i>1.9%</i>	<i>0.7%</i>	<i>2.8%</i>

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**Motion 2:** "I move to include the following language as shown on the screen in the FY 2022 appropriation bill for the Department of Water Resources." (Roll call vote)

SECTION A: CASH TRANSFER FOR AQUIFER MONITORING. There is hereby appropriated to the Department of Water Resources and the Office of the State Controller shall transfer \$716,000 from the Revolving Development Fund to the Aquifer Planning and Management Fund on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022, to be used for aquifer monitoring, measurement, and modeling.

SECTION B. CASH TRANSFER FOR THE FLOOD MANAGEMENT PROGRAM. There is hereby appropriated and the Office of the State Controller shall transfer \$1,000,000 from the General Fund to the Water Management Account created pursuant to Section 42-1760, Idaho Code, on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022, for water quality data collection, monitoring, modeling, flood-damaged stream channel repair, stream channel improvement, flood risk reduction, or flood prevention projects. Of these moneys, up to \$800,000 shall be administered by the Idaho Water Resource Board through a competitive, matching grant process for flood control projects. The Department of Water Resources shall support this competitive grant process using existing personnel and resources.

Section C. WATER QUALITY MONITORING. Of the moneys appropriated and transferred in Section 5 of this act for water quality data collection, up to \$200,000 shall be used for monitoring, data collection, modeling, literature review, economic analysis, and other forms of data gathering and analysis in the upper Snake/Rock Creek subbasin (HUC 17040212, as provided in IDAPA 58.01.02.109.02) in support of the nutrient total maximum daily loads (TMDL) objectives. This process shall be coordinated with the Department of Environmental Quality and the United States Geological Survey.

**Motion 3:** "I move to include the following language as shown on the screen in the FY 2022 appropriation bill for the Department of Water Resources." (Roll call vote)

SECTION D. USE OF FUNDS FOR RIRIE RESERVOIR FLOOD CONTROL RULES. Notwithstanding the provisions of Section 1, Chapter 41, Laws of 2014, and any other provision of law to the contrary, \$4,201,000 from the Revolving Development Fund, or so much thereof as is necessary, shall be used for analysis of the Ririe Reservoir flood control rule curves or any other investigations that would expand water storage.

SECTION E: CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appropriated to the Department of Water Resources in Section 1 of this act for the Planning and Technical Services Program from the General Fund, the Office of the State Controller shall transfer \$5,000,000 to the Secondary Aquifer Planning, Management, and Implementation Fund on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022, to be used for aquifer recharge and management.